

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
SECOND QUARTER, CY 2020**

Province, City or Municipality: **Pampanga, San Simon**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Economic Development : Barangay Local Economic Infrastructure Development Projects	14 Barangays of San Simon Pampanga	4,493,205.00	5/27/2020	5/28/2020	Completed	2,993,205.00		Accomplished
Economic Development : Barangay Local Economic Infrastructure Development Projects	Various Barangays at San Simon, Pampanga	4,493,205.00	6/29/2020	6/30/2020	Completed	1,500,000.00		Accomplished
Economic Development : FMR: Maligaya-Bitas-Duyong	Barangay Concepcion San Simon, Pampanga	1,790,000.00	6/19/2020	6/20/2020	Completed	1,790,000.00		Accomplished
Social Development : Health Service Delivery Program (Medical Facilities, Equipment and Supplies)	San Simon, Pampanga	1,460,803.75	4/6/2020	4/7/2020	Completed	332,620.00		Accomplished
Social Development : Health Service Delivery Program (Medical Facilities, Equipment and Supplies)	San Simon, Pampanga	1,460,803.75	4/8/2020	4/9/2020	Completed	207,500.00		Accomplished

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					% of Completion	Total Cost Incurred to Date		
Social Development : Health Service Delivery Program (Medical Facilities, Equipment and Supplies)	Government Center Barangay Sto. Niño San Simon, Pampanga	1,460,803.75	4/17/2020	4/18/2020	Completed	204,400.00		Accomplished
Social Development : Health Service Delivery Program (Medical Facilities, Equipment and Supplies)	Isolation Center San Simon, Pampanga	1,460,803.75	4/20/2020	4/21/2020	Completed	207,155.00		Accomplished
Social Development : Health Service Delivery Program (Medical Facilities, Equipment and Supplies)	Isolation Room San Simon, Pampanga	1,460,803.75	4/20/2020	4/21/2020	Completed	14,578.00		Accomplished
Social Development : Health Service Delivery Program (Medical Facilities, Equipment and Supplies)	Isolation Room San Simon, Pampanga	1,460,803.75	4/23/2020	4/24/2020	Completed	7,050.75		Accomplished
Social Development : Health Service Delivery Program (Medical Facilities, Equipment and Supplies)	Quarantine Center Barangay Sto. Nino San Simon, Pampanga	1,460,803.75	5/15/2020	5/16/2020	Completed	34,800.00		Accomplished

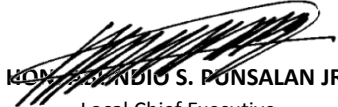
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					% of Completion	Total Cost Incurred to Date		
Social Development : Health Service Delivery Program (Medical Facilities, Equipment and Supplies)	Quarantine Center Barangay Sto. Nino San Simon, Pampanga	1,460,803.75	5/15/2020	5/16/2020	Completed	248,200.00		Accomplished
Social Development : Health Service Delivery Program (Medical Facilities, Equipment and Supplies)	Isolation Center San Simon, Pampanga	1,460,803.75	5/21/2020	5/22/2020	Completed	38,000.00		Accomplished
Social Development : Health Service Delivery Program (Medical Facilities, Equipment and Supplies)	Health Center Barangay San Jose, San Simon Pampanga	1,460,803.75	6/18/2020	6/19/2020	Completed	166,500.00		Accomplished

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JACQUELINE P. ALFARO
 Local Budget Officer


ROMMEL S. PONSALAN JR.
 Local Chief Executive